

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2021  
 Current Dates: 4/1/2021 - 4/30/2021  
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	10.79	\$1,424.50	1	10.79	\$1,424.50	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	37,604.10	\$46,048.76	37	66,115.30	\$72,661.17	64	\$110,938.15	65.50%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,294.50	37	0.00	\$14,008.50	68	\$15,045.45	93.11%
<b>A2c - Residential Retail</b>	20,588.90	\$25,499.50	23	41,956.00	\$64,276.50	63	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,288.51	6	0.00	\$9,714.69	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>58,203.79</b>	<b>\$84,555.77</b>	<b>104.00</b>	<b>108,082.09</b>	<b>\$162,085.36</b>	<b>205</b>	<b>\$125,983.60</b>	
<b>Res % of Total</b>	<b>96.30%</b>	<b>92.45%</b>	<b>97.20%</b>	<b>93.87%</b>	<b>92.78%</b>	<b>97.62%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$41,981.19	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$41,981.19</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$635.00	1	4,823.21	\$6,334.65	3	\$57,673.72	10.98%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$5,625.00	1	0.00	\$5,625.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,237.40	\$650.00	1	2,237.40	\$650.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,237.40</b>	<b>\$6,910.00</b>	<b>3.00</b>	<b>7,060.61</b>	<b>\$12,609.65</b>	<b>5</b>	<b>\$57,673.72</b>	
<b>C&amp;I % of Total</b>	<b>3.70%</b>	<b>7.55%</b>	<b>2.80%</b>	<b>6.13%</b>	<b>7.22%</b>	<b>2.38%</b>	<b>25.56%</b>	
<b>Total</b>	<b>60,441.19</b>	<b>\$91,465.77</b>	<b>107</b>	<b>115,142.70</b>	<b>\$174,695.01</b>	<b>210</b>	<b>\$225,638.51</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.